



ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL **UPDATED Version No. 1**

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
1ST QUARTER											
Purchase of 1 Unit Brand New Excavator Crawler Type YC25 0.7 CBM for Excavation Purposes at New Public Cemetery	MEO	Brand New Excavator Crawler Type YC25 0.7 CBM	Competitive Bidding	No	LCRB	January	March	Capital Outlay Savings	2,200,000.00	Use of Framework Agreement	
Procurement of Forms for 1st Quarter Use	MCR	Office Forms	Negotiated(Agency to Agency)	No		January	March	A.O. C.Y. 2026 Appropriation	8,250.00		
Procurement of Form,Receipt, Tickets for 1st Quarter Use	Treasury	Office Forms	Negotiated(Agency to Agency)	No		January	March	A.O. C.Y. 2026 Appropriation	50,000.00		
Purchase of Steel Cabinet	MA	Steel Cabinet	Direct Acquisition	No		January	March	A.O. C.Y. 2026 Appropriation	30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Purchase of Electric Fan (Stand Fan)	MO	Stand Fan	Direct Acquisition	No		January	March	A.O. C.Y. 2026 Appropriation	2,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Purchase of Electronic Tablet	MO	Electronic Tablet	Direct Acquisition	No		January	March	A.O. C.Y. 2026 Appropriation	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Purchase of Vegetable Seeds	MAO	250 pouches	Direct Acquisition	No		January	March	A.O. C.Y. 2026 Appropriation	60,000.00		
Purchase of Slaughterhouse Supplies	MAO	Various Supplies	Direct Acquisition	No		January	March	A.O. C.Y. 2026 Appropriation	21,058.00		
Purchase of GPS(garmin/ETREX 22X)	MAO	GPS Garmin	Direct Acquisition	No		January	March	A.O. C.Y. 2026 Appropriation	20,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of Plotter Printer	Assessor	Plotter Printer for Tax Maps	Direct Acquisition	No	Single/ Lowest Calculated Bid	January	March	A.O. C.Y. 2026 Appropriation	200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Purchase of Electronic Tablet Device	MEO	Electronic Tablet	Direct Acquisition	No	Single/ Lowest Calculated Bid	January	March	A.O. C.Y. 2026 Appropriation	30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of Laptop(Core i7)	SB Secretariat	Core i7 Laptop	Direct Acquisition	No	Single/ Lowest Calculated Bid	January	March	A.O. C.Y. 2026 Appropriation	80,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	

Procurement of Scanner	SB Secretariat	Document Scanner	Direct Acquisition	No	Single/ Lowest Calculated Bid	January	March	A.O. C.Y. 2026 Appropriation	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of Sound System	SB Secretariat	Sound System	Direct Acquisition	No		January	March	A.O. C.Y. 2026 Appropriation	30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of Podium(Wood)	SB Secretariat	Podium Wood	Direct Acquisition	No		January	March	A.O. C.Y. 2026 Appropriation	30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of 1 Unit Automatic Number Plate Recognition(ANPR) and 2 bullet CCTV)	MDRRMO	Plate Recognition and Bullet CCTV	Small Value Procurement	No	Single/ Lowest Calculated Bid	January	March	A.O. C.Y. 2026 Appropriation	300,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Purchase of IT Equipment fro MDRRM Office and Operations Center	MDRRMO	IT Equipment	Small Value Procurement	No	Single/ Lowest Calculated Bid	January	March	A.O. C.Y. 2026 Appropriation	203,581.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of Furniture for MDRRM Office and Operations Center	MDRRMO	Office Furnitures	Direct Acquisition	No		January	March	A.O. C.Y. 2026 Appropriation	113,300.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of 5 Units Air Conditioner for Lasam Evacuation Center/Multi-purpose Building	MDRRMO	5 Units Aircondition	Small Value Procurement	No	Single/ Lowest Calculated Bid	January	March	A.O. C.Y. 2026 Appropriation	302,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Continuation of Construction of MDRRM Office-Operation Center-Phase V	MDRRMO	Roofing of 3rd Floor, Parking Area, Building Façade	Competitive Bidding	No	LCRB	January	March	A.O. C.Y. 2026 Appropriation	900,000.00	Use of Framework Agreement	
Rerofting of Evacuation Center and other MDRRMO facilities	MDRRMO	Maintenance, Repair,Reinforcement	Direct Acquisition	No	Single/ Lowest Calculated Bid	January	March	A.O. C.Y. 2026 Appropriation	50,000.00		
Continuation of Municipal Evacuation Center(laundry,roofing, perimeter)	MDRRMO	Construction of laundry,roofing and perimeter	Small Value Procurement	No	Single/ Lowest Calculated Bid	January	March	A.O. C.Y. 2026 Appropriation	150,000.00		
Stockfiling of medicines,food and non-food items	MDRRMO	Medicines, Food and Non-Food items	Small Value Procurement	No	Single/ Lowest Calculated Bid	January	March	A.O. C.Y. 2026 Appropriation	250,000.00	Use of Framework Agreement	
Procurement of DRRM equipment	MDRRMO	Search and Rescue and Other Equipment	Competitive Bidding	No	LCRB	January	March	A.O. C.Y. 2026 Appropriation	700,000.00	Use of Framework Agreement	
Procurement of Emergency Rescue Vehicle/Ambulance (Van)	MDRRMO	Rescue Vehicle(Van)Ambulance	Competitive Bidding	No	LCRB	January	March	A.O. C.Y. 2026 Appropriation	2,500,000.00	Use of Framework Agreement	
Procurement of generator set 50 KVA with trailer	MDRRMO	Generator Set 50 KVA with trailer	Competitive Bidding	No	LCRB	January	March	A.O. C.Y. 2026 Appropriation	650,000.00	Use of Framework Agreement	
Procurement of Rescue Equipment for BDRRMC and MDRRMC partners	MDRRMO	Rescue Equipment for BDRRMC and MDRRMC	Competitive Bidding	No	LCRB	January	March	A.O. C.Y. 2026 Appropriation	500,000.00	Use of Framework Agreement	
Construction of rapelling tower facility (phase 1) for training purposes	MDRRMO	Rapelling Tower Facility	Competitive Bidding	No	LCRB	January	March	A.O. C.Y. 2026 Appropriation	500,000.00	Use of Framework Agreement	
Procurement of 1 Unit Printer for Office Use	Auditing	Computer Printer	Direct Acquisition	No		January	March	A.O. C.Y. 2026 Appropriation	20,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of 1 Unit Laptop for Office Use	Auditing	Laptop	Direct Acquisition	No	Single/ Lowest Calculated Bid	January	March	A.O. C.Y. 2026 Appropriation	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Purchase of Five(5) Executive Chairs	MPDO	5 Executive Chairs	Direct Acquisition	No		January	March	A.O. C.Y. 2026 Appropriation	40,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of Smart 21S Single ID Card Printer with PVC Film	MSWDO	Smart 21S Single ID Card Printer with PVC Film	Direct Acquisition	No	Single/ Lowest Calculated Bid	January	March	A.O. C.Y. 2026 Appropriation	55,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Purchase of Various Office Supplies for 1 st Quarter C.Y. 2026	MA/GSO	Office Supplies	Competitive Bidding	No	LCRB	January	March	A.O. C.Y. 2026 Appropriation	768,059.25	Use of Framework Agreement	

Purchase of Various Medical Supplies for 1 st Quarter C.Y. 2026	MHSO	Medical Supplies	Competitive Bidding	No	LCRB	January	March	A.O. C.Y. 2026 Appropriation	439,565.00	Use of Framework Agreement	
Purchase of Meals and Snacks for TB Caravan	MHSO	Meals and Snacks	Direct Acquisition	No		January	January	A.O. C.Y. 2026 Appropriation	14,000.00		
Purchase of Meals and Snacks for BHW Roll-Out on Notifiable Disease	MHSO	Meals and Snacks	Direct Acquisition	No		January	January	A.O. C.Y. 2026 Appropriation	9,250.00		
Purchase of Snacks for Philhealth Validation of Mental Health Program for YAKAP Accreditation	MHSO	Meals and Snacks	Direct Acquisition	No		January	January	A.O. C.Y. 2026 Appropriation	650.00		
Purchase of Meals and Snacks for FHSIS Roll-Out Training	MHSO	Meals and Snacks	Direct Acquisition	No		January	January	A.O. C.Y. 2026 Appropriation	7,000.00		
Purchase of First Quarter Laboratory Supplies	MHSO	Laboratory Supplies	Direct Acquisition	No		January	February	A.O. C.Y. 2026 Appropriation	136,535.00	Warehousing and Inventory Activities	
Purchase of 3 Boxes Lidocaine HCl+Epinephrine 20mg/10mcg per ml.. 50 carpules x 1.8ml	MHSO	3 boxes	Direct Acquisition	No		January	February	A.O. C.Y. 2026 Appropriation	7,500.00	Warehousing and Inventory Activities	
Purchase of various supplies for Drug Testing and Monitoring	MHSO	15 boxes	Direct Acquisition	No		January	February	A.O. C.Y. 2026 Appropriation	20,625.00	Warehousing and Inventory Activities	
Purchase of 1 unit Laptop Computer	MHSO	1 unit	Direct Acquisition	No		January	March	A.O. C.Y. 2026 Appropriation	60,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Purchase of 1 unit LCD Projector	MHSO	1 unit	Direct Acquisition	No		January	March	A.O. C.Y. 2026 Appropriation	30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of Laptop for ELMIS	MHSO	Laptop	Direct Acquisition	No	Single/ Lowest Calculated Bid	January	March	A.O. C.Y. 2026 Appropriation	60,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Purchase of Laminating Machine	MO	Laminating Machine	Direct Acquisition	No		January	March	A.O. C.Y. 2026 Appropriation	4,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Purchase of Vacuum Cleaner	MO	Vacuum Cleaner	Direct Acquisition	No		January	March	A.O. C.Y. 2026 Appropriation	15,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Purchase of Steel Cabinet	MO	Steel Cabinet	Direct Acquisition	No		January	March	A.O. C.Y. 2026 Appropriation	12,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Construction of Lasam Town Hall at Centro 02, Lasam, Cagayan	MEO	Lasam Town Hall Construction	Competitive Bidding	No	LCRB	January	March	A.O. C.Y. 2026 Appropriation	10,000,000.00	Use of Framework Agreement	
Concreting of Sanitary Landfill Access Road at Minanga Norte, Lasam, Cagayan	MEO	Sanitary Landfill Access Road	Competitive Bidding	No	LCRB	January	March	A.O. C.Y. 2026 Appropriation	2,000,000.00	Use of Framework Agreement	
Installation of Jetmatic Pumps Phase VII at Lasam, Cagayan	MEO	Installation of Jetmatic Pumps	Competitive Bidding	No	LCRB	January	March	A.O. C.Y. 2026 Appropriation	1,000,000.00	Use of Framework Agreement	
Concreting of Farm to Market Road at Zones 1,3 and 5, Aggunetan, Lasam, Cagayan	MEO	FMR Concreting	Competitive Bidding	No	LCRB	January	March	A.O. C.Y. 2026 Appropriation	500,000.00	Use of Framework Agreement	
Concreting of Farm to Market Road at Zone 7, Alannay, Lasam, Cagayan	MEO	FMR Concreting	Competitive Bidding	No	LCRB	January	March	A.O. C.Y. 2026 Appropriation	500,000.00	Use of Framework Agreement	
Concreting of Farm to Market Road at Zone 03(Kalye Nakapoy), Battalan, Lasam, Cagayan	MEO	FMR Concreting	Competitive Bidding	No	LCRB	January	March	A.O. C.Y. 2026 Appropriation	500,000.00	Use of Framework Agreement	
Concreting of Barangay Extension Road at Zone 6 and 7, Calapangan Norte, Lasam, Cagayan	MEO	Road Concreting	Competitive Bidding	No	LCRB	January	March	A.O. C.Y. 2026 Appropriation	500,000.00	Use of Framework Agreement	
Desilting of Tucalan Creek	MEO	Desilting	Competitive Bidding	No	LCRB	January	March	A.O. C.Y. 2026 Appropriation	1,000,000.00	Use of Framework Agreement	

Purchase of various supplies for First Quarter Bloodletting Activity	MHSO	Various Supplies	Direct Acquisition	No		January	March	A.O. C.Y. 2026 Appropriation	10,571.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Purchase of Snacks and Lunch for Blood letting First Quarter	MHSO	Various Supplies	Direct Acquisition	No		January	March	A.O. C.Y. 2026 Appropriation	28,250.00	
Procurement of seedlings,garden equipment ,Logistical support during conduct of tree planting or growing activity	MDRRMO	Seedlings and garden equipment	Direct Acquisition	No		January-December	January-December	A.O. C.Y. 2026 Appropriation	10,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Procurement of Trike for Disaster Monitoring and Response	MDRRMO	Trike Vehicle	Small Value Procurement	No	Single/ Lowest Calculated Bid	January	March	DRRM Fund(Trust)	360,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Purchase of Mini Refrigerator and Water Dispenser with Gallon	MHSO	Mini Refrigerator and Water Dispenser with Gallon	Direct Acquisition	No		January	March	A.O. C.Y. 2026 Appropriation	19,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Purchase of Dewormer(Large cattle)	MAO	5 liters(dewormer)	Direct Acquisition			January	March	A.O. C.Y. 2026 Appropriation	30,000.00	
Purchase of Liquid Nitrogen	MAO	52 bottles Liquid Nitrogen	Direct Acquisition			January	March	A.O. C.Y. 2026 Appropriation	6,780.00	
Purchase of livestock vaccination	MAO	vials	Direct Acquisition			January	March	A.O. C.Y. 2026 Appropriation	15,000.00	
Purchase of multi-vitamins for livestocks	MAO	10 bottles	Direct Acquisition			January	March	A.O. C.Y. 2026 Appropriation	5,000.00	
Purchase of rabisin (vaccine of dogs and cats)	MAO	15 vials	Direct Acquisition			January	March	A.O. C.Y. 2026 Appropriation	7,500.00	
Purchase of zoetil	MAO	1 bottle	Direct Acquisition			January	March	A.O. C.Y. 2026 Appropriation	6,000.00	
Purchase of Meals and Snacks for Phil RICE/PCA Validation	MAO	Meals and Snacks	Direct Acquisition			February	February	A.O. C.Y. 2026 Appropriation	8,815.00	
Purchase of Meals and Snacks for RIC meeting	MAO	Meals and Snacks	Direct Acquisition			March	March	A.O. C.Y. 2026 Appropriation	2,000.00	
Purchase of 1 Bottle Lugol's Iodine for Laboratory uses.	MHSO	Iodine	Direct Acquisition	No		February	March	A.O. C.Y. 2026 Appropriation	2,500.00	Warehousing and Inventory Activities
Purchase of 5 boxes of Dental Anesthesia	MHSO	Dental Anesthesia	Direct Acquisition	No		February	March	A.O. C.Y. 2026 Appropriation	12,500.00	Warehousing and Inventory Activities
Purchase of various supplies for Kilatis Kutis	MHSO	Various Supplies	Direct Acquisition	No		February	March	A.O. C.Y. 2026 Appropriation	16,754.00	Warehousing and Inventory Activities
Purchase of 15 Boxes of HbsAg Testing Kits	MHSO		Direct Acquisition	No		February	March	A.O. C.Y. 2026 Appropriation	48,750.00	Warehousing and Inventory Activities
Purchase of Meals and Snacks for Oral Health Month Celebration	MHSO	Meals and Snacks	Direct Acquisition	No		March	March	A.O. C.Y. 2026 Appropriation	10,625.00	
Purchase of Meals and Snacks for Quarterly BNS Meeting	MHSO	Meals and Snacks	Direct Acquisition	No		March	March	A.O. C.Y. 2026 Appropriation	7,525.00	
Purchase of Meals and Snacks for Training and Workshop on Tuberculosis	MHSO	Meals and Snacks	Direct Acquisition	No		March	March	A.O. C.Y. 2026 Appropriation	22,400.00	
Procurement of 1 Unit Laptop for Office Use	MBO	High End Laptop	Direct Acquisition	No	Single/ Lowest Calculated Bid	March	March	A.O. C.Y. 2026 Appropriation	150,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Purchase of various medicine and supplies for TB patient	MHSO	Medicine and Supplies	Direct Acquisition	No		March	March	A.O. C.Y. 2026 Appropriation	80,550.00	Warehousing and Inventory Activities
Purchase of various supplies for Malaria Insecticide Spraying	MHSO	Anti-Malaria Spraying	Direct Acquisition	No		March	March	A.O. C.Y. 2026 Appropriation	147,250.00	Warehousing and Inventory Activities

Purchase of Clozapine 100mg Medicine for Behavioral patient	MHSO	Clozapine 100mg Medicin	Direct Acquisition	No		March	March	A.O. C.Y. 2026 Appropriation	25,000.00	Warehousing and Inventory Activities
2ND QUARTER										
Purchase of Meals and Snacks for the Orientation and Technical Assistance on Integrated Clinic Information System (iClinicSys)	MHSO	Meals and Snacks	Direct Acquisition	No		April	May	A.O. C.Y. 2026 Appropriation	22,400.00	
Purchase of Various Office Supplies for 2 nd Quarter C.Y. 2026	MA/GSO	Office Supplies	Competitive Bidding	No	LCRB	April	June	A.O. C.Y. 2026 Appropriation	713,500.25	Use of Framework Agreement
Purchase of Various Medical Supplies for 2 nd Quarter C.Y. 2026	MHSO	Medical Supplies	Competitive Bidding	No	LCRB	April	June	A.O. C.Y. 2026 Appropriation	863,046.50	Use of Framework Agreement
Procurement of Electronic Tablet	MHSO	Electronic Tablet	Direct Acquisition	No		April	June	A.O. C.Y. 2026 Appropriation	25,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Purchase of Executive Chair	MHSO	Executive Chair	Direct Acquisition	No		April	June	A.O. C.Y. 2026 Appropriation	24,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Purchase of Wooden Chair(OPD Area)	MHSO	Wooden Chair	Direct Acquisition	No		April	June	A.O. C.Y. 2026 Appropriation	30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Purchase of various supplies for Second Quarter Bloodletting Activity	MHSO	Various Supplies	Small Value Procurement	No		April	June	A.O. C.Y. 2026 Appropriation	150,000.00	Warehousing and Inventory Activities
Purchase of Second Quarter Laboratory supp	MHSO	Laboratory Supplies	Direct Acquisition	No		April	June	A.O. C.Y. 2026 Appropriation	200,000.00	Warehousing and Inventory Activities
Purchase Laboratory Supplies for Hematology	MHSO	Laboratory Supplies-Hem	Direct Acquisition	No		April	April	A.O. C.Y. 2026 Appropriation	53,670.00	Warehousing and Inventory Activities
Procurement of Paving Block Machine for Recycling	MDRRMO	Paving Block Machine	Small Value Procurement	No	Single/ Lowest Calculated Bid	April	June	A.O. C.Y. 2026 Appropriation	290,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Installation of outdoor stainless channel signage of Evacuation Center 1, 2 & Operation Center	MDRRMO	Outdoor Stainles Steel Signage	Small Value Procurement	No	Single/ Lowest Calculated Bid	April	June	A.O. C.Y. 2026 Appropriation	60,000.00	Use of Framework Agreement
Installation and procurement of software system for DRRM database information management	MDRRMO	Software System for DRRM Database	Small Value Procurement	No	Single/ Lowest Calculated Bid	April	June	A.O. C.Y. 2026 Appropriation	100,000.00	Use of Framework Agreement
Procurement of Hanging Cabinet	SB Secretariat	Hanging Cabinet	Direct Acquisition	No		April	June	A.O. C.Y. 2026 Appropriation	20,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Procurement of Sound System Portable Bluetooth Speaker	MSWDO	Portable Sound Sytem with Bluetooth	Direct Acquisition	No		April	June	A.O. C.Y. 2026 Appropriation	35,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Procurements of Forms for 2 nd Quarter Use	MCR	Office Forms	Negotiated(Agency to Agency)	No		April	June	A.O. C.Y. 2026 Appropriation	7,250.00	
Purchase of 1 Unit Laptop for Office Use	MAO	Laptop	Direct Acquisition	No	Single/ Lowest Calculated Bid	April	June	A.O. C.Y. 2026 Appropriation	85,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Purchase of Printer for Office Use	MAO	Computer Printer	Direct Acquisition	No		April	June	A.O. C.Y. 2026 Appropriation	20,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Procurement Electronic Tablet	MAO	Electronic Tablet	Direct Acquisition	No		April	June	A.O. C.Y. 2026 Appropriation	30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Purchase of Veterinary Supplies	MAO	bot., boxes, vials	Direct Acquisition	No		April	June	A.O. C.Y. 2026 Appropriation	33,890.00	
Purchase of Meals and Snacks for MCDC Meeting cum Election of Officers	MAO	Meals and Snacks	Direct Acquisition	No		April	April	A.O. C.Y. 2026 Appropriation	6,300.00	

Purchase of Mungbean seeds	MAO	20kgs/bag	Direct Acquisition	No		April	June	A.O. C.Y. 2026 Appropriation	40,000.00		
Purchase of Stand Fan	MAO	2 pcs stand fan	Direct Acquisition	No		April	June	A.O. C.Y. 2026 Appropriation	4,000.00		
Purchase of 5 Swivel Chair	MAO	Swivel Chair	Direct Acquisition	No		April	June	A.O. C.Y. 2026 Appropriation	25,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Purchase of Meals and Snacks for validation of sheep and goat program	MAO	Meals and Snacks	Direct Acquisition	No		April			600.00		
Purchase of Meals and Snacks for monitoring of pest-disease on rice production and site validation of propose are for ube and vegetation	MAO	Meals and Snacks	Direct Acquisition	No		April			1,600.00		
Purchase of Meals and Snacks for pre-registration of binhi-epadala of PHILRICE program	MAO	Meals and Snacks	Direct Acquisition	No		April			3,400.00		
Purchase of Meals and Snacks for financial literacy seminars conducted by LBP and BIR	MAO	Meals and Snacks	Direct Acquisition	No		April			6,125.00		
Procurement of Forms,Receipts, Tickets for 2nd Quarter	Treasury	Office Forms	Negotiated(Agency to Agency)	No		April	June	A.O. C.Y. 2026 Appropriation	50,000.00		
Procurement of Cash Boxes medium	Treasury	Cash Boxes	Direct Acquisition	No		April	June	A.O. C.Y. 2026 Appropriation	14,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Purchase of Electric Fan (Stand Fan)	MO	Stand Fan	Direct Acquisition	No		April	June	A.O. C.Y. 2026 Appropriation	2,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Purchase of High Table with Chair(6pcs)	MO	High Table with Chair(5)	Direct Acquisition	No		April	June	A.O. C.Y. 2026 Appropriation	10,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Purchase of 1 Unit Printer for Office Use	MEO	Computer Printer	Direct Acquisition	No		April	June	A.O. C.Y. 2026 Appropriation	70,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Development of Lasam Town Center at Centro 01, Lasam, Cagayan	MEO	Town Center Development	Competitive Bidding	No	LCRB	April	June	A.O. C.Y. 2026 Appropriation	10,000,000.00	Use of Framework Agreement	
Construction of Community Youth Learning Center at Centro 02	MEO	Construction of Youth Center	Competitive Bidding	No	LCRB	April	June	A.O. C.Y. 2026 Appropriation	2,000,000.00	Use of Framework Agreement	
Road Opening and Concreting at Zone 03, Centro 03, Lasam, Cagayan	MEO	Road Opening	Competitive Bidding	No	LCRB	April	June	A.O. C.Y. 2026 Appropriation	500,000.00	Use of Framework Agreement	
Concreting of Access Road at Zone 01, Ignacio B. Jrado, Lasam, Cagayan	MEO	Access Road	Competitive Bidding	No	LCRB	April	June	A.O. C.Y. 2026 Appropriation	500,000.00	Use of Framework Agreement	
Road Opening and Gravelling of Farm to Market Road at Zone 03, Malinta, Lasam, Cagayan	MEO	Road Opening and Gravelling	Competitive Bidding	No	LCRB	April	June	A.O. C.Y. 2026 Appropriation	500,000.00	Use of Framework Agreement	
Concreting of Farm to Market Road at Zone 05, (going to Cemetery) Magsaysay, Lasam, Cagayan	MEO	FMR Concreting	Competitive Bidding	No	LCRB	April	June	A.O. C.Y. 2026 Appropriation	500,000.00	Use of Framework Agreement	
Concreting of Access Road at Zone 02, Minanga Sur, Lasam, Cagayan	MEO	Concreting Access Road	Competitive Bidding	No	LCRB	April	June	A.O. C.Y. 2026 Appropriation	500,000.00	Use of Framework Agreement	
Concreting of Access Road at P. Atienza Street, Nabannagan West Elementary School, Nabananagn West, Lasam, Cagayan	MEO	Concreting Access Road	Competitive Bidding	No	LCRB	April	June	A.O. C.Y. 2026 Appropriation	500,000.00	Use of Framework Agreement	

Concreting of Farm to Market Road at Zone 04, New Orlns, Lasam, Cagayan	MEO	FMR Concreting	Competitive Bidding	No	LCRB	April	June	A.O. C.Y. 2026 Appropriation	500,000.00	Use of Framework Agreement	
Concreting of Farm to Market Road at Zone 06, San Pedro, Lasam. Cagayan	MEO	FMR Concreting	Competitive Bidding	No	LCRB	April	June	A.O. C.Y. 2026 Appropriation	500,000.00	Use of Framework Agreement	
Procurement of Municipal Tricycle Plates	SBO(Secretariat)	Tricycle plate	Direct Acquisition	No		April	April	A.O. C.Y. 2026 Appropriation	27,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Purchase of 2 Units Printer	San Pedro Elementary School	Computer Printer	Direct Acquisition	No		April	May	SEF	18,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of Computerized Accounting System	Accounting	Accountng System	Small Value Procurement	No		May	June	A.O. C.Y. 2026 Appropriation	400,000.00	Use of Framework Agreement	
Procurement of Visitors' Chair	MCR	Sofa	Direct Acquisition	No		May	June	A.O. C.Y. 2026 Appropriation	25,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Purchase of Various Materials for RCA Extension	MENRO	Various Materials	Small Value Procurement	No		May	May	A.O. C.Y. 2026 Appropriation	223,055.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Purchase of Various supplies for nutritionally at risk pregnant women and 12-59 months children	MHSO	Various Supplies	Direct Acquisition	No		May	May	A.O. C.Y. 2026 Appropriation	120,000.00	Warehousing and Inventory Activities	
3RD QUARTER											
Purchase of veterinary medicines	MAO	bottles/boxes	Direct Acquisition	No		July	September	A.O. C.Y. 2026 Appropriation	6,000.00		
Purchase of Rice	MAO	sacks/cavans	Negotiated Procurement-Sagip Saka(NP-SS)	No		July	September	Provincial Fund	3,000,000.00		
Purchase of Fishing Gears	MAO	pc	Direct Acquisition	No		July	September	A.O. C.Y. 2026 Appropriation	25,000.00		
Purchase of dewormer(large cattle)	MAO	5 ;iters	Direct Acquisition	No		July	September	A.O. C.Y. 2026 Appropriation	30,000.00		
Purchase of castration paraphenalia	MAO	pcs	Direct Acquisition	No		July	September	A.O. C.Y. 2026 Appropriation	20,000.00		
Purchase of artificial insemination paraphenalia	MAO	pc	Direct Acquisition	No		July	September	A.O. C.Y. 2026 Appropriation	35,000.00		
Purchase of antibiotics for livestocks	MAO	bottles	Direct Acquisition	No		July	September	A.O. C.Y. 2026 Appropriation	35,000.00		
Purchase of Various Office Supplies for 3 rd Quarter C.Y. 2026	MA/GSO	Office Supplies	Competitive Bidding	No	LCRB	July	September	A.O. C.Y. 2026 Appropriation	677,236.75	Use of Framework Agreement	
Purchase of Various Medical Supplies for 3 rd Quarter C.Y. 2026	MHSO	Medical Supplies	Competitive Bidding	No	LCRB	July	September	A.O. C.Y. 2026 Appropriation	500,000.00	Use of Framework Agreement	
Purchase of Filing Cabinet(Wooden)	MHSO	Filing Cabinet	Direct Acquisition	No		July	September	A.O. C.Y. 2026 Appropriation	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Purchase of Wooden Chair(OPD Area)	MHSO	Wooden Chair	Direct Acquisition	No		July	September	A.O. C.Y. 2026 Appropriation	15,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Purchase of Various Supplies for Third Quarter Bloodletting Activity	MHSO	Various Supplies	Small Value Procurement	No	Single/ Lowest Calculated Bid	July	July	A.O. C.Y. 2026 Appropriation	150,000.00	Warehousing and Inventory Activities	
Purchase of Third Quarter Laboratory Supplies	MHSO	Laboratory Supplies	Small Value Procurement	No	Single/ Lowest Calculated Bid	July	July	A.O. C.Y. 2026 Appropriation	200,000.00	Warehousing and Inventory Activities	
Purchase of Office Table	MCR	Office Table	Direct Acquisition	No		July	August	A.O. C.Y. 2026 Appropriation	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Procurements of Forms for 3 rd Quarter Use	MCR	Office Forms	Negotiated(Agency to Agency)	No		July	September	A.O. C.Y. 2026 Appropriation	6,250.00		

Procurement Form,Receipt, Tickets for 3 rd Quarter	Treasury	Office Forms	Negotiated(Agency to Agency)	No		July	September	A.O. C.Y. 2026 Appropriation	50,000.00		
Purchase of Visitors Chair	Treasury	Visitors Chair	Direct Acquisition	No		July	September	A.O. C.Y. 2026 Appropriation	30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Purchase of GPS(garmin/ETREX 22X)	MAO	GPS Garmin	Direct Acquisition	No		July	September	A.O. C.Y. 2026 Appropriation	20,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of Sound System with Microphone	MAO	Sound System with Microphone	Direct Acquisition	No		July	September	A.O. C.Y. 2026 Appropriation	20,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Development of Municipal Park at Centro 02, Lasam, Cagayan	MEO	Municipal Park Development	Competitive Bidding	No	LCRB	July	September	A.O. C.Y. 2026 Appropriation	10,000,000.00	Use of Framework Agreement	
Concreting of Community Based Swine Clustering Project Access Road at Minanga Sur, Lasam, Cagayan	MEO	Access Road Concreting	Competitive Bidding	No	LCRB	July	September	A.O. C.Y. 2026 Appropriation	2,000,000.00	Use of Framework Agreement	
Improvement of Multi-Purpose Building at Cabatacan East, Lasam, Cagayan	MEO	Multi-Purpose Building Improvement	Competitive Bidding	No	LCRB	July	September	A.O. C.Y. 2026 Appropriation	500,000.00	Use of Framework Agreement	
Improvement of Barangay Hall at Callao Norte, Lasam, Cagayan	MEO	Barangay Hall Improvement	Competitive Bidding	No	LCRB	July	September	A.O. C.Y. 2026 Appropriation	500,000.00	Use of Framework Agreement	
Improvement of Evacuation Center at Callao Sur, Lasam, Cagayan	MEO	Evacuation Center Improvement	Competitive Bidding	No	LCRB	July	September	A.O. C.Y. 2026 Appropriation	500,000.00	Use of Framework Agreement	
Construction of Multi-Purpose Building-Phase 3 at Centro 02, Lasam, Cagayan	MEO	Multi-Purpose Building Improvement-Phase 3	Competitive Bidding	No	LCRB	July	September	A.O. C.Y. 2026 Appropriation	500,000.00	Use of Framework Agreement	
Construction of Barangay Hall at Finugo Norte, Lasam, Cagayan	MEO	Barangay Hall Construction	Competitive Bidding	No	LCRB	July	September	A.O. C.Y. 2026 Appropriation	500,000.00	Use of Framework Agreement	
Construction of Basketball Court at Gabun, Lasam, Cagayan	MEO	Basket Ball Court Construction	Competitive Bidding	No	LCRB	July	September	A.O. C.Y. 2026 Appropriation	500,000.00	Use of Framework Agreement	
Construction of Health Center at Minanga Norte, Lasam, Cagayan	MEO	Health Center Construction	Competitive Bidding	No	LCRB	July	September	A.O. C.Y. 2026 Appropriation	500,000.00	Use of Framework Agreement	
Construction of Water System at Viga, Lasam, Cagayan	MEO	Water System Construction	Competitive Bidding	No	LCRB	July	September	A.O. C.Y. 2026 Appropriation	500,000.00	Use of Framework Agreement	
4TH QUARTER											
Purchase of Various Office Supplies for 4 th Quarter C.Y. 2026	MA/GSO	Office Supplies	Competitive Bidding	No	LCRB	October	December	A.O. C.Y. 2026 Appropriation	665,212.75	Use of Framework Agreement	
Purchase of Various Medical Supplies for 4 th Quarter C.Y. 2026	MHSO	Medical Supplies	Competitive Bidding	No	LCRB	October	December	A.O. C.Y. 2026 Appropriation	500,000.00	Use of Framework Agreement	
Purchase of various supplies for Fourth Quarter Bloodletting Activity	MHSO	Various Supplies	Small Value Procurement	No	Single/ Lowest Calculated Bid	October	October	A.O. C.Y. 2026 Appropriation	150,000.00	Warehousing and Inventory Activities	
Purchase of Fourth Quarter Laboratory supplies	MHSO	Laboratory Supplies	Small Value Procurement	No	Single/ Lowest Calculated Bid	October	October	A.O. C.Y. 2026 Appropriation	200,000.00	Warehousing and Inventory Activities	
Purchase of Electric Airpot	MO	Electric Pot	Direct Acquisition	No		October	December	A.O. C.Y. 2026 Appropriation	5,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Purchase of Shure Microphone Dual Channel	MO	Microphone Dual Channel	Direct Acquisition	No		October	December	A.O. C.Y. 2026 Appropriation	25,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Purchase One (1) Unit Water Dispenser	MBO	Water Dispenser	Direct Acquisition	No		October	December	A.O. C.Y. 2026 Appropriation	15,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement Forms for 4 th Quarter Use	MCR	Office Forms	Negotiated(Agency to Agency)	No		October	December	A.O. C.Y. 2026 Appropriation	8,250.00		
Purchase of Coffee Maker	MO	Coffee Maker	Direct Acquisition	No		October	December	A.O. C.Y. 2026 Appropriation	5,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of Forms,Receipt, Tickets for 4 th Quarter	Treasury	Office Forms	Negotiated(Agency to Agency)	No		October	December	A.O. C.Y. 2026 Appropriation	36,612.25		
Development of Lasam Public Cemetery Phase V at Centro 03, Lasam, Cagayan	MEO	Public Cemetery Development Phase V	Competitive Bidding	No	LCRB	October	December	A.O. C.Y. 2026 Appropriation	3,000,000.00	Use of Framework Agreement	

Construction of Sanitary Landfill Phase 2 at Minanga Norte, Lasam, Cagayan	MEO	Sanitary Landfill Construction Phase 2	Competitive Bidding	No	LCRB	October	December	A.O. C.Y. 2026 Appropriation	3,000,000.00	Use of Framework Agreement	
Concreting of Access Road Phase II at Lasam Public Market at Centro 02, Lasam, Cagayan	MEO	Access Road Concreting Phase 2	Competitive Bidding	No	LCRB	October	December	A.O. C.Y. 2026 Appropriation	2,000,000.00	Use of Framework Agreement	
Development of Lasam Public Market at Centro 02, Lasam, Cagayan	MEO	Lasam Public Market Development	Competitive Bidding	No	LCRB	October	December	A.O. C.Y. 2026 Appropriation	2,000,000.00	Use of Framework Agreement	
Construction of Covered Court at Zone 07, Nabannagan East, Lasam, Cagayan	MEO	Covered Court Construction	Competitive Bidding	No	LCRB	October	December	A.O. C.Y. 2026 Appropriation	3,000,000.00	Use of Framework Agreement	
Installation of Solar Streetlights at Zone 05, Nicholas Agatep. Lasam, Cagayan	MEO	Solar Streetlights Installation	Competitive Bidding	No	LCRB	October	December	A.O. C.Y. 2026 Appropriation	500,000.00	Use of Framework Agreement	
Rehabilitation of Barangay Gymnasium at Peru, Lasam, Cagayan	MEO	Barangay Gymnasium Rehabilitation	Competitive Bidding	No	LCRB	October	December	A.O. C.Y. 2026 Appropriation	500,000.00	Use of Framework Agreement	
Construction of Barangay Child Development Center at Sicalao, Lasam, Cagayan	MEO	Barangay Child Development Center Construction	Competitive Bidding	No	LCRB	October	December	A.O. C.Y. 2026 Appropriation	500,000.00	Use of Framework Agreement	
Construction of Multi-Purpose Building at Tagao, Lasam, Cagayan	MEO	Multi-Purpose Building Construction	Competitive Bidding	No	LCRB	October	December	A.O. C.Y. 2026 Appropriation	500,000.00	Use of Framework Agreement	
Continuation of a Stage in the Barangay Gymnasium at Tucalan Passing, Lasam, Cagayan	MEO	Barangay Gymnasium Stage Continuation	Competitive Bidding	No	LCRB	October	December	A.O. C.Y. 2026 Appropriation	500,000.00	Use of Framework Agreement	
Installation of Streetlights at Zone 1 to 7 at Cataliganan, Lasam, Cagayan	MEO	Streetlights Installation	Competitive Bidding	No	LCRB	October	December	A.O. C.Y. 2026 Appropriation	500,000.00	Use of Framework Agreement	
Installation of Streetlights along Zone 2,3 and 6 at Centro 01, Lasam, Cagayan	MEO	Streetlights Installation	Competitive Bidding	No	LCRB	October	December	A.O. C.Y. 2026 Appropriation	500,000.00	Use of Framework Agreement	
Concreting of Road going to New Public Cemetery at Cabatacan West, Lasam, Cagayan	MEO	Road Concreting going to Public Cemetery	Competitive Bidding	No	LCRB	October	December	A.O. C.Y. 2026 Appropriation	500,000.00	Use of Framework Agreement	
Concreting of Barangay Access Road to Cemetery at Calapangan Sur, Lasam, Cagayan	MEO	Access Road Concreting	Competitive Bidding	No	LCRB	October	December	A.O. C.Y. 2026 Appropriation	500,000.00	Use of Framework Agreement	
Procurement of Photo Copier Machine	MCR	Photo Copier	Direct Acquisition	No		November	December	A.O. C.Y. 2026 Appropriation	70,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
									200,000.00		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects:

Total Amount of CSEs to be purchased from PS-DBM:

200,000.00

Total Amount of Estimated Budget:

88,672,541.75

Prepared by:

MELCHOR C. QUINTO, JR.

Signature over Printed Name

Planning Officer I/BAC Secretariat

Bids and Awards Committee Secretariat

Date : _____

Recommended by:

By the Authority of the Bids and Awards Committee:

JOSE A. REBUATAN, JR.

Signature over Printed Name

MBO/BAC Chairman

Bids and Awards Committee Chairperson

Date : _____

Approved by:

ENGR. DANTE DEXTER A. AGATEP

Signature over Printed Name

Municipal Mayor/HOPE

Head of the Procuring Entity

Date : _____